

2024 Statement of Activities

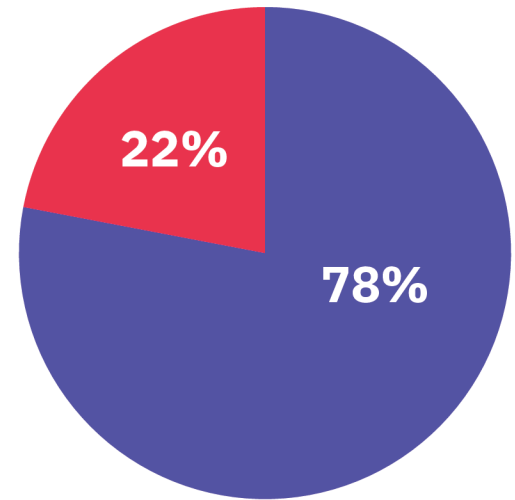
Revenues **\$29,556,349**

Local..... **\$23,062,974**

- 2.0 Mill Continuing Tax Levy
- 1.0 Mill Continuing Tax Levy
- Miscellaneous Reimbursements
- Workers Comp Refund

Federal..... **\$6,493,375**

- Targeted Case Management
- Targeted Case Management Cost Report Settlement
- Medicaid Administrative Claiming
- Title XX
- Waiver Reconciliation
- ARPA Home and Community Based Grant



Local
Federal

Expenditures **\$33,449,416**

Services Funded in the Community **\$21,033,530**

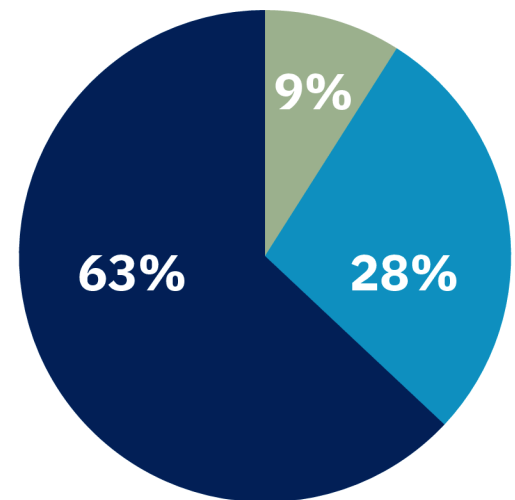
- Residential
- Adult Day
- Employment
- Transportation
- Early Intervention
- Family Focus

Supports for Individuals Served **\$9,228,951**

- Service and Support Administration
- Medicaid Coordination
- Nursing Support
- Employment Coordination
- Community Outreach
- Provider Support
- Quality Assurance

Other **\$3,186,935**

- Facility Maintenance
- Utilities
- Supplies
- Dues
- Equipment
- Superintendent's Office
- Business Office
- Human Resources
- Information Technology



Services Funded in the Community
Supports for Individuals Served
Other